

Appendix B

Stroud District Council Environment Committee

Thursday 7th December 2023

Stroud District future infrastructure funding needs

This list identifies some of the known future infrastructure needs that could be funded, or part funded, through Stroud District Council's (SDC's) Community Infrastructure Levy (CIL). Projects are listed against the infrastructure type as set out in the Infrastructure Funding Statement (IFS) published on the Council's website.

Its purpose is to simply illustrate the range and scale of projects that infrastructure provider organisations have told us they have ambitions to deliver in the Stroud District over the next 10 years. It is continually refreshed as infrastructure providers inform us of project updates.

Projects have been expressed to SDC Officers in a variety of formats since SDC adopted its CIL charging schedule in April 2017, and the list reflects projects known about at December 2023. Projects may be at various stages of project planning or feasibility, so full project details may not yet be known to SDC.

Important: Please note that the ordering and wording used in this document does not imply any form of judgement by SDC or its officers and there is no expression of acceptability, deliverability, importance, or priority towards any individual project. This list therefore does not in any way suggest any future support that SDC may or may not choose to give, financially or otherwise.

Index : Infrastructure types and item number

1. Education (ages 2-19)
2. Social infrastructure
3. Transport infrastructure
4. Canals infrastructure
5. Green infrastructure
6. Strategic flood risk management infrastructure
7. Emergency Services (Police, Fire, Ambulance)
8. Health & Wellbeing infrastructure
9. Renewable or low carbon energy infrastructure
10. Strategic waste and recycling infrastructure

1. Education

Primary and secondary school schemes covering ages 2-19, excluding new primary schools required by strategic site allocations.

- Cam Everlands Primary School (Est. £350,000 to £750,000)
- Slimbridge Primary School (Est. £800,000 to £1,200,000)
- Education Places at Leonard Stanley (£1,400,000)
- Kingswood Primary School relocation and expansion (£3,200,000)

2. Social infrastructure

Social infrastructure, inc. community facilities, burial grounds, sports, recreational, play infrastructure, youth provision, public realm, art and cultural facilities (excl. on site provision)

- Stroud Museum in the Park collections centre (£30,000)
- Stroud Subscription Rooms (costs not yet quantified)
- Berkeley Community Hub (£300,000)
- Berkeley Town Improvement – capital delivery (£1,900,000)
- Kingshill House, Cam (costs unknown at present)

3. Transport infrastructure

Transport infrastructure inc. highway improvement schemes, cycling and walking infrastructure and public transport (exc. specific mitigation works directly related to a development site)

- Rodborough – Stroud Cycle Link design and implementation (£150,000)
- M5 Junctions 12, 13 & 14 capacity improvements (costs not yet quantified)
- B4066 corridor improvements, Berkeley (costs not yet quantified)
- Cycle access improvements to Stroud Road, Gloucester - Stroud Corridor (costs not yet quantified)
- Strategic Park & Interchange hub scheme for M5 J13 / A419 (costs not yet quantified)
- New railway station(s) south of Gloucester, north of Bristol (costs not yet quantified)
- A419 Golden Valley Cycle Route - Stroud to Chalford (£20 million)
- B4066 corridor improvements, Berkeley (costs not yet quantified)
- Cainscross Roundabout design
- Cam & Dursley Greenway Capital Delivery (£10 million)
- Bus Stop Infrastructure works (£25,000)
- THINK Travel Cycle parking / School crossings (£30,000)
- Merrywalks Roundabout Redesign (costs not yet quantified)
- Route 45 Cycle Track Improvements (costs not yet quantified)
- Standish to Gloucester Greenway (costs not yet quantified)
- Stroud Station Integrated Transport Hub (costs not yet quantified)

4. Canal infrastructure

Infrastructure associated with improving or re-opening the Stroudwater Navigation, the Thames and Severn Canal or the Gloucester & Sharpness Canal including towpaths

- Brimscombe Port Regeneration (£500k)
- Replacement of Stonepitts Bridge (costs unknown)

5. Green infrastructure

The creation, improvement and maintenance of accessible natural greenspace, woodland and river corridors, for biodiversity, Water Framework Directive waterbody improvements and flood risk enhancements (excluding on site provision)

- Community Tree Planting by Stroud Valleys Project (£20,000)
- New Green Burial Ground (£15,000)

6. Strategic flood risk management infrastructure

Improvements to Severn Estuary and other flood defences, river corridors and restoration of canal network for flood risk enhancements including the Rural SuDS scheme and as set out in the Stroud Valleys Initiative (excluding on site provision)

- Rural SuDS (costs not yet quantified)

7. Emergency Services (Police, Fire and Ambulance)

- Police Mobile Community CCTV (£300,000)
- Stroud Fire Station (Est. £285,000 to £500,000)

8. Health and wellbeing infrastructure

- Stratford Park Outdoor Pool improvements (costs not yet quantified)
- The Pulse, Dursley - Pool upgrade (£5 million)

9. Renewable or low carbon energy infrastructure

- Electric Vehicle Charging Point Role-Out (£300,000)

10. Strategic waste and recycling infrastructure

- Waste Depot Expansion (£300,000)